

Berrysburg Council
General Fund

Budget
2019

301.00 Real Estate/Del.Taxes	\$5,600.00
310.10 Transfer Taxes	\$1,000.00
310.20 Earned Income Taxes	\$31,500.00
320.00 Permits	\$0.00
321.80 Comcast Franchise Fee	\$4,000.00
330.00 Fines/Penalties	\$300.00
341.00 Interest	\$20.00
342.00 Rents/Royalties	\$1,260.00
355.01 Public Utility Realty Tax	\$40.00
359.00 Insurance Reimbursement	\$10,000.00
395.00 Refund-Ins. Pool Div.	\$200.00
Total Income	\$53,920.00

Berrysburg Council
General Fund

Budget
2019

400.00 Legislative Body Payroll	\$2,400.00
401.00 Executive Payroll	\$1,800.00
402.00 Auditing Service Payroll	\$75.00
404.00 Solicitor/Legal Services	\$1,000.00
405.00 Secretary/Clerk Payroll	\$3,400.00
406.00 Other General Gov. Admin.	\$3,100.00
408.00 Engineering Services	\$100.00
409.00 Gen. Gov. Bldg. & Plant	\$3,400.00
411.00 Fire - Public Safety (EMC)	\$3,000.00
431.00 Cleaning-Streets/Gutters	\$145.00
432.00 Winter Maint-Snow Removal	\$600.00
434.00 Street Lighting	\$7,400.00
435.00 Sidewalks & Crosswalks	\$0.00
436.00 Storm Sewers & Drains	\$100.00
438.00 Maintenance/Road Repairs	\$100.00
454.00 Parks	\$2,500.00
455.00 Shade Trees	\$3,000.00
481.00 Employer Payroll Tax	\$800.00
484.00 Workers Comp. Ins.	\$12,500.00
486.00 Ins.-Casualty & Surety	<u>\$8,500.00</u>
Total Expenses	\$53,920.00

Berrysburg Council
State Fund

Budget
2019

341.00 Interest	\$0.00
355.02 Liquid Fuels	<u>\$20,400.00</u>
Total Income	\$20,400.00

Berrysburg Council
State Fund

Budget
2019

432.00 Winter Maint-Snow Removal	\$15,000.00
435.00 Sidewalks and Crosswalks	\$0.00
438.00 Maint./Repairs of Roads	\$5,400.00
439.00 Highway Construction	<u>\$0.00</u>
Total Expenses	\$20,400.00